## 4.1.3 Percentage of expenditure excluding salary for infrastructure augmentation during the last five years(INR in lakhs) 4.1.3.1: Expenditure for infrastructure augmentation excluding salary during the last five years (INR in lakhs) Items of infrastructure augmented Sl. No. Expenditure Year 2019-2020 1. Furniture & Fixtures 107498 Year Total II 2020-2021 0 0 Year Total III 2021-2022 1. Office Equipments 16000 Year Total IV 2022-2023 0 0 Year Total 1. Office Equipments 2023-2024 1343065 2. Furniture & Fixtures 3. Computers

1466563

Total